

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: COLEGIUL AGRICOL D.CANTEMIR - CIF: 4627283



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2016
 - initial -

Capitolul 65.01 Invatamant
 Subcapitolul 65.01.04 Invatamant secundar
 Paragraful 65.01.04.02 Invatamant secundar superior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE	PREVEDERI TRI MESTRI ALE				2017	2018	2019	
			TOTAL	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL CHELTUIELI (cod 01+70+79+83+89)	001	454,175.00	0.00	150,000.00	141,000.00	13,175.00	150,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84+8)	001.01	454,175.00	0.00	150,000.00	141,000.00	13,175.00	150,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+58+57+59)	01	454,175.00	0.00	150,000.00	141,000.00	13,175.00	150,000.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,675.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	0.00
7	Cheeltuieli salariale in bani	10.01	3,000.00	0.00	0.00	0.00	3,000.00	0.00			
18	Fond aferent platii cu ora	10.01.11	3,000.00	0.00	0.00	0.00	3,000.00	0.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	675.00	0.00	0.00	0.00	675.00	0.00			
34	Contributii de asigurari sociale de stat	10.03.01	474.00	0.00	0.00	0.00	474.00	0.00			
35	Contributii de asigurari de somaj	10.03.02	15.00	0.00	0.00	0.00	15.00	0.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	156.00	0.00	0.00	0.00	156.00	0.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4.00	0.00	0.00	0.00	4.00	0.00			
38	Contributii pt concedii si indemnizatii	10.03.06	26.00	0.00	0.00	0.00	26.00	0.00			
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
67	Deplasari interne, detasari, transferari	20.06.01	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
156	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	165,000.00	0.00	57,000.00	48,000.00	3,000.00	57,000.00	0.00	0.00	0.00
158	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	165,000.00	0.00	57,000.00	48,000.00	3,000.00	57,000.00			
160	Ajutoare sociale in natura	57.02.02	165,000.00	0.00	57,000.00	48,000.00	3,000.00	57,000.00			
164	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	284,000.00	0.00	93,000.00	93,000.00	5,000.00	93,000.00	0.00	0.00	0.00
166	Burse	59.01	284,000.00	0.00	93,000.00	93,000.00	5,000.00	93,000.00			

Conducatorul institutiei,

ARTENE IRIMIA



Conducatorul compartimentului financiar-contabil,

AMBRONO SILVIA

ROMANIA
 JUDETUL VASLUI
 UNITATEA: COLEGIUL AGRICOL D.CANTEMIR - CIF: 4627283



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2016
 - initial -

Capitolul 65.01 Invatamant
 Subcapitolul 65.01.04 Invatamant secundar
 Paragraful 65.01.04.03 Invatamant profesional

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01*70+79+83+85)	001	26,100.00	0.00	8,700.00	8,700.00	0.00	8,700.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.7+84.0)	001.01	26,100.00	0.00	8,700.00	8,700.00	0.00	8,700.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	26,100.00	0.00	8,700.00	8,700.00	0.00	8,700.00	0.00	0.00	0.00
164	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	26,100.00	0.00	8,700.00	8,700.00	0.00	8,700.00	0.00	0.00	0.00
165	Burse	59.01	26,100.00	0.00	8,700.00	8,700.00	0.00	8,700.00			

Conducatorul institutiei,

ARTENE IRIMIA

Conducatorul compartimentului financiar-contabil,

AMBRONO SILVIA

Artene Irimia



Ambrono Silvia

NC
4101 : 123.02 2016

Catre ,
Colegiu Agricol „Dimitrie Cantemir” Husi
Husi, str. Mihail Kogalniceanu nr. 17
Cod 735100

Va inaintam bugetul repartizat institutiei dvs. pentru anul 2016, aprobat conform H.C.L. nr. ~~20~~ 18.02.2016 privind aprobarea bugetului local pe anul 2016 si estimat pentru anii 2017-2019 , in urmatoarea structura:

Total finantare 2016 , din care :	3.845.360 lei
I. Finantarea de baza , total (1+2+3), total din care:	3.792.090 lei
1. Cheltuieli de personal 2016.	3.392.200 lei
Se asigura din sume defalcate din TVA conform art.104 alin.(2) litera" a" din Legea educatiei nationale nr.1 din 05.01.2011 si H.G. 72/27.02.2013, modificata si completata si HG nr.993 din 24.12.2015	
Drepturi de natura salariala stabilite prin hotarari judecatoresti	0 lei
Se asigura din sume defalcate din TVA conform art.1 litera" a" din Legea 230/2011	
2. Cheltuieli bunuri si servicii 2016.	399.890 lei
Se asigura din sume defalcate din TVA conform art.104 alin.(2) lit.b,c,d,e din Legea Educatiei Nationale nr.1 din 05.01.2011 si HG 72/27.02.2013, modificata si completata si HG nr.993 din 24.12.2015	
II. Finantare complementara , total(1+2+3), din care:	53.270 lei
1. Cheltuieli burse.	16.020 lei
Se inscriu in buget conform HCL nr. din. 18.02.2016, adoptata in baza Ordinului 5576/01.11.2011 si Legea Educatiei nationale nr.1/05.01.2011 si se asigura din venituri proprii buget local	
2. Cheltuieli naveti cadre didactice	7.600 lei
Se asigura din venituri proprii buget local - cu respectarea prevederilor art.105 alin.(2) lit."f" din Legea educatiei nationale nr.1 din 5.01.2011	
3. Cheltuieli remediere constatate ISU	29.650 lei

Va rugam sa luati masurile ce se impun incat angajarea , lichidarea , ordonantarea si plata cheltuielilor sa fie facuta in limitele prevederilor bugetare (totale cat si pe subdiviziuni ale clasificatiei bugetare) aprobate pe anul 2016.

Nici o cheltuiala nu va mai fi angajata fara respectarea celor mentionate anterior .

Primar ,
Ing. Ciupilar

Director Executiv ,
Ec. Trofin/Safta

ROMANIA
JUDEȚUL VASLUI
MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2016
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.04 Invatamant secundar
Paragraful 65.02.04.02 Invatamant secundar superior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,792,090.00	0.00	1,067,890.00	1,023,300.00	970,000.00	730,900.00	4,469,280.00	4,867,810.00	5,270,260.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.1+84.1)	001.01	3,792,090.00	0.00	1,067,890.00	1,023,300.00	970,000.00	730,900.00	4,469,280.00	4,867,810.00	5,270,260.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,792,090.00	0.00	1,067,890.00	1,023,300.00	970,000.00	730,900.00	4,469,280.00	4,867,810.00	5,270,260.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,392,200.00	0.00	929,000.00	929,000.00	929,000.00	605,200.00	4,032,360.00	4,392,200.00	4,892,200.00
7	CheLTUIELI salariale in bani	10.01	2,766,810.00	0.00	758,240.00	758,240.00	759,780.00	492,550.00			
8	Salarii de baza	10.01.01	2,522,210.00	0.00	645,740.00	645,740.00	748,980.00	481,750.00			
13	Alte sporuri	10.01.06	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00			
17	Fond pentru posturi ocupate prin cumul	10.01.10	38,600.00	0.00	13,000.00	13,000.00	6,300.00	6,300.00			
18	Fond aferent platii cu ora	10.01.11	190,000.00	0.00	95,000.00	95,000.00	0.00	0.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	623,390.00	0.00	170,760.00	170,760.00	169,220.00	112,650.00			
34	Contributii de asigurari sociale de stat	10.03.01	437,060.00	0.00	119,710.00	119,710.00	118,640.00	79,000.00			
35	Contributii de asigurari de somaj	10.03.02	13,840.00	0.00	3,790.00	3,790.00	3,780.00	2,500.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	143,840.00	0.00	39,400.00	39,400.00	39,040.00	26,000.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5,140.00	0.00	1,420.00	1,420.00	1,400.00	900.00			
39	Contributii pt concedii si indemnizatii	10.03.06	23,510.00	0.00	6,440.00	6,440.00	6,380.00	4,250.00			
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	399,890.00	0.00	138,890.00	94,300.00	41,000.00	125,700.00	436,900.00	475,610.00	384,060.00
42	Bunuri si servicii	20.01	371,490.00	0.00	131,790.00	87,200.00	33,990.00	118,800.00			
45	Incaltzit, iluminat si forta motrica	20.01.03	243,490.00	0.00	85,790.00	65,200.00	5,900.00	86,000.00			
46	Apa, canal si salubritate	20.01.04	128,000.00	0.00	46,000.00	22,000.00	28,000.00	32,000.00			
62	Alte bunuri si servicii pentru intrtinerere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00			
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	28,400.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00			
98	Alte cheltuieli cu bunuri si servicii	20.30.30	28,400.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00			

Conducatorul institutiei,
Ing. Ciupilan Ioan

Conducatorul compartimentului finantia-contabil,
ec. Trofin Safta

ROMANIA
 JUDEȚUL VASLUI
 UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2016
 - initial -

Capitolul 65.02 Invatamant
 Subcapitolul 65.02.04 Invatamant secundar
 Paragraful 65.02.04.02 Invatamant secundar superior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+88)	001	53,270.00	0.00	33,820.00	17,550.00	0.00	1,900.00	21,000.00	21,500.00	22,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.1+84.1)	001.01	53,270.00	0.00	33,820.00	17,550.00	0.00	1,900.00	21,000.00	21,500.00	22,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	53,270.00	0.00	33,820.00	17,550.00	0.00	1,900.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.19+20.18 la 20.27+20.30)	20	37,250.00	0.00	17,600.00	17,550.00	0.00	1,900.00			
42	Bunuri si servicii	20.01	29,650.00	0.00	14,900.00	14,750.00	0.00	0.00			
52	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29,650.00	0.00	14,900.00	14,750.00	0.00	0.00			
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,600.00	0.00	2,900.00	2,800.00	0.00	1,900.00			
67	Deplasari interne, detasari, transferari	20.06.01	7,600.00	0.00	2,900.00	2,800.00	0.00	1,900.00			
164	TITLUL XI ALTE CHELTUIELI (cod 50.01+50.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	16,020.00	0.00	16,020.00	0.00	0.00	0.00	21,000.00	21,500.00	22,000.00
166	Burse	59.01	16,020.00	0.00	16,020.00	0.00	0.00	0.00			

Conducatorul institutiei,
 Ing. Chupilan Ioan

Conducatorul compartimentului financiar-contabil,

ec. Trofin Safta



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N.R. 403/23.02.2016

ROMANIA
JUDETUL VASLUI
PRIMĂRIA MUNICIPIULUI HUSI
DIRECȚIA ECONOMICĂ
NR. 51/18.02.2016

Catre ,
Colegiu Agricol „Dimitrie Cantemir” Husi
Husi, str. Mihail Kogalniceanu nr. 17
Cod 735100

Va inaintam bugetul repartizat institutiei dvs. pentru anul 2016, aprobat conform H.C.L. nr. 51/18.02.2016 privind aprobarea bugetului de venituri si cheltuieli pe anul 2016 si estimat pentru anii 2017-2019 al institutiilor publice finantate integral sau partial din venituri proprii.

Mentionam :

- repartizarea sumelor reprezentand cheltuieli de capital de 44.860 lei, se realizeaza pentru:

Nominalizarea bunuri și altor cheltuieli de investitii	-mii lei		
	U.M.	Cant.	Valoare
1	2	3	4
II.Dotari independente, total	-	-	44,86
Cap.65.10 - Invatamant - Colegiul Agricol „Dimitrie Cantemir” Husi, total - din care:	-	-	44,86
Pompa de vin	Buc.	1	7,0
Filtru MINUS	Buc.	1	4,5
Ebuliometru+rezerva parti componente	Buc.	1	5,76
Unitate motor KM 90 R	Buc.	1	2,6
Autobus transport elevi	Buc.	1	25,00

Concomitent va reamintim ca aveti obligatia respectarii prevederilor H.C.L. nr. 215/26.11.2015 privind aprobarea Regulamentului -cadru de inchiriere a spatii disponibile din unitatile de invatamant preuniversitar de stat de pe raza administrativ-teritoriala a Municipiului Husi, hotarare ce va fost inaintata la data aprobarii.

Va rugam sa luati masurile ce se impun incat angajarea , lichidarea, ordonantarea si plata cheltuielilor sa fie facuta in limitele prevederilor bugetare(totale cat si pe subdiviziuni ale clasificatiei bugetare) aprobate pe anul 2016.

Primar ,
Ing. Ciupilan Ioan



Director Executiv ,
Ec. Trofin Saffa

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ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2016
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	984,450.00	0.00	216,710.00	313,300.00	143,480.00	310,960.00	1,175,200.00	1,251,100.00	1,322,350.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	984,450.00	0.00	216,710.00	313,300.00	143,480.00	310,960.00	1,175,200.00	1,251,100.00	1,322,350.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	984,450.00	0.00	216,710.00	313,300.00	143,480.00	310,960.00	1,175,200.00	1,251,100.00	1,322,350.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
12	Venituri din concesiuni si inchirieri	30.10.05	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	928,450.00	0.00	202,710.00	299,300.00	129,480.00	296,960.00	1,108,300.00	1,184,100.00	1,237,450.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.06+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	928,450.00	0.00	202,710.00	299,300.00	129,480.00	296,960.00	1,108,300.00	1,184,100.00	1,237,450.00
24	Taxe si alte venituri in invatamnt	33.10.05	9,000.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00	12,000.00	16,000.00	22,000.00
25	Venituri din prestari de servicii	33.10.08	5,000.00	0.00	0.00	2,500.00	0.00	2,500.00	3,000.00	3,500.00	4,000.00
28	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	514,350.00	0.00	143,690.00	185,450.00	20,000.00	165,210.00	630,000.00	684,700.00	715,000.00
29	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	400,100.00	0.00	56,770.00	106,100.00	107,230.00	127,000.00	483,300.00	479,900.00	496,450.00
52	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-44,860.00	0.00	-11,500.00	-5,760.00	-2,600.00	-25,000.00	0.00	0.00	0.00
53	Vărsăminte din secțiunea de funcționare	37.10.04	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
193	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,141,450.00	0.00	373,710.00	313,300.00	143,480.00	310,960.00	1,175,200.00	1,251,100.00	1,322,350.00
194	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
195	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
196	Bunuri si servicii	20.01	316,310.00	0.00	84,150.00	84,290.00	64,300.00	83,570.00			
197	Furnitur de birou	20.01.01	11,700.00	0.00	3,900.00	2,700.00	2,700.00	2,700.00			
198	Materiale pentru curatenie	20.01.02	36,730.00	0.00	10,680.00	8,680.00	8,680.00	8,690.00			
199	Carburanti si lubrifianti	20.01.05	51,720.00	0.00	12,930.00	12,930.00	12,930.00	12,930.00			
200	Piese de schimb	20.01.06	24,840.00	0.00	6,340.00	6,830.00	5,840.00	5,830.00			
201	Posta, telecomunicatii, radio, tv, internet	20.01.08	14,400.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00			
202	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	176,920.00	0.00	47,000.00	49,550.00	30,550.00	49,820.00			
203	Reparatii curente	20.02	33,560.00	0.00	33,560.00	0.00	0.00	0.00			
204	Hrana (cod 20.03.01+20.03.02)	20.03	439,560.00	0.00	146,150.00	147,370.00	20,150.00	125,910.00			
205	Hrana pentru oameni	20.03.01	437,770.00	0.00	146,000.00	147,220.00	20,000.00	124,550.00			
206	Hrana pentru animale	20.03.02	1,810.00	0.00	150.00	150.00	150.00	1,360.00			
207	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	15,480.00	0.00	7,370.00	7,370.00	370.00	370.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate etajelor plărilor restante	Trim I	Trim II	Trim III	Trim IV			
208	Medicamente	20.04.01	1,480.00	0.00	370.00	370.00	370.00	370.00			
209	Dezinfectant	20.04.04	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00			
310	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	72,220.00	0.00	24,060.00	20,060.00	9,060.00	19,040.00			
211	Uniforme si echipament	20.05.01	8,780.00	0.00	3,700.00	1,700.00	1,700.00	1,680.00			
212	Alte obiecte de inventar	20.05.30	83,440.00	0.00	20,360.00	18,360.00	7,360.00	17,360.00			
213	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	450.00	450.00	0.00	0.00			
214	Deplasari interne, detasari, transferari	20.06.01	900.00	0.00	450.00	450.00	0.00	0.00			
215	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
216	Consultanta si experienta	20.12	4,700.00	0.00	4,000.00	0.00	0.00	700.00			
217	Protectia muncii	20.14	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
218	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	210,840.00	0.00	61,470.00	48,000.00	45,000.00	56,370.00			
219	Alte cheltuieli cu bunuri si servicii	20.30.30	210,840.00	0.00	61,470.00	48,000.00	45,000.00	56,370.00			
220	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
222	Active fixe	71.01	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00			
223	Alte active fixe	71.01.30	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00			
241	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	1,141,480.00	0.00	373,710.00	313,300.00	143,480.00	310,960.00	1,175,200.00	1,251,100.00	1,322,350.00
242	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	1,141,480.00	0.00	373,710.00	313,300.00	143,480.00	310,960.00	1,175,200.00	1,251,100.00	1,322,350.00
243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
244	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
245	Bunuri si servicii	20.01	316,310.00	0.00	84,150.00	84,200.00	64,300.00	83,570.00			
246	Furnizori de birou	20.01.01	11,700.00	0.00	3,600.00	2,700.00	2,700.00	2,700.00			
247	Materiale pentru curatenie	20.01.02	36,730.00	0.00	10,680.00	8,680.00	8,680.00	8,680.00			
248	Carburanti si lubrifianti	20.01.05	51,720.00	0.00	12,830.00	12,930.00	12,930.00	12,930.00			
249	Piese de schimb	20.01.06	24,840.00	0.00	6,340.00	6,830.00	6,840.00	6,830.00			
250	Posta, telecomunicatii, radio, tv, internet	20.01.08	14,400.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00			
251	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	176,920.00	0.00	47,000.00	49,550.00	30,550.00	49,820.00			
252	Reparatii curente	20.02	33,580.00	0.00	33,580.00	0.00	0.00	0.00			
253	Hrana (cod 20.03.01+20.03.02)	20.03	439,590.00	0.00	146,150.00	147,370.00	20,150.00	125,910.00			
254	Hrana pentru oameni	20.03.01	437,770.00	0.00	146,000.00	147,220.00	20,000.00	124,850.00			
255	Hrana pentru animale	20.03.02	1,810.00	0.00	150.00	150.00	150.00	150.00			
256	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	15,480.00	0.00	7,370.00	7,370.00	370.00	370.00			
257	Medicamente	20.04.01	1,480.00	0.00	370.00	370.00	370.00	370.00			
258	Dezinfectant	20.04.04	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00			
259	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	72,220.00	0.00	24,060.00	20,060.00	9,060.00	19,040.00			
260	Uniforme si echipament	20.05.01	8,780.00	0.00	3,700.00	1,700.00	1,700.00	1,680.00			
261	Alte obiecte de inventar	20.05.30	83,440.00	0.00	20,360.00	18,360.00	7,360.00	17,360.00			
262	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	450.00	450.00	0.00	0.00			
263	Deplasari interne, detasari, transferari	20.06.01	900.00	0.00	450.00	450.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bulet 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
			2.000,00	0,00	0,00	0,00	2.000,00	0,00			
254	Carti, publicatii si materiale documentare	20.11	4.700,00	0,00	4.000,00	0,00	0,00	700,00			
255	Consultanta si expertize	20.12	1.000,00	0,00	1.000,00	0,00	0,00	0,00			
206	Protectia muncii	20.14	210.840,00	0,00	61.470,00	48.000,00	45.000,00	56.370,00			
267	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.08+20.30.07+20.30.09+20.30.30)	20.30.30	210.840,00	0,00	61.470,00	48.000,00	45.000,00	56.370,00			
268	Alte cheltuieli cu bunuri si servicii	70	44.860,00	0,00	11.500,00	5.760,00	2.600,00	25.000,00	0,00	0,00	0,00
269	CHETUIELI DE CAPITAL (cod 71+72)	71	44.860,00	0,00	11.500,00	5.760,00	2.600,00	25.000,00			
270	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 in 71.03)	71.01	44.860,00	0,00	11.500,00	5.760,00	2.600,00	25.000,00	1.175.200,00	1.251.100,00	1.322.350,00
271	Active fixe	71.01.30	44.860,00	0,00	11.500,00	5.760,00	2.600,00	25.000,00	1.175.200,00	1.251.100,00	1.322.350,00
272	Alte active fixe	65.10.04	1.141.450,00	0,00	373.710,00	313.300,00	143.480,00	310.960,00	0,00	0,00	0,00
279	Invalamint secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04.02	1.141.450,00	0,00	373.710,00	313.300,00	143.480,00	310.960,00	0,00	0,00	0,00
281	Invalamint secundar superior	96.10	-157.000,00	0,00	-157.000,00	0,00	0,00	0,00	0,00	0,00	0,00
375	VR. REZERVE, EXCEDENT / DEFICIT	99.10	-157.000,00	0,00	-157.000,00	0,00	0,00	0,00	0,00	0,00	0,00
379	DEFICIT 99.10.96 + 99.10.97	99.10.96	-157.000,00	0,00	-157.000,00	0,00	0,00	0,00	0,00	0,00	0,00
380	Deficitul secturii de functionare										

Conducatorul institutiei,

ing. Ciupilan Ioan



Conducatorul compartimentului financiar-contabil,

ec. Trofin Safta

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2016 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	939,590.00	0.00	205,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	939,590.00	0.00	205,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	939,590.00	0.00	205,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
4	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
12	Venituri din concesiuni si inchirieri	30.10.05	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	66,900.00	67,000.00	84,900.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	883,590.00	0.00	191,210.00	293,540.00	126,880.00	271,960.00	1,108,300.00	1,184,100.00	1,237,450.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.15+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	883,590.00	0.00	191,210.00	293,540.00	126,880.00	271,960.00	1,108,300.00	1,184,100.00	1,237,450.00
24	Taxe si alte venituri in invatamant	33.10.05	0,000.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00	12,000.00	16,000.00	22,000.00
25	Venituri din prestari de servicii	33.10.08	5,000.00	0.00	0.00	2,500.00	0.00	2,500.00	3,000.00	3,500.00	4,000.00
38	Contributia elevilor si studentilor pentru internate, cantine si cantine	33.10.14	514,350.00	0.00	143,680.00	185,450.00	20,000.00	165,210.00	630,000.00	684,700.00	715,000.00
39	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.18	400,100.00	0.00	56,770.00	109,100.00	107,230.00	127,000.00	463,300.00	479,900.00	496,450.00
49	Transferuri voluntare, altele decit subvențiile (cod 37.10.01+37.10.50)	37.10	-44,860.00	0.00	-11,500.00	-5,780.00	-2,600.00	-25,000.00	0.00	0.00	0.00
51	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-44,860.00	0.00	-11,500.00	-5,780.00	-2,600.00	-25,000.00	0.00	0.00	0.00
68	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	48.10	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
69	CHELTUIELI CURENTE (cod 20.10+20.30+40.50+51+55+56+57+59)	01	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.18+20.19 la 20.27+20.30)	20	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
105	Bunuri si servicii	20.01	316,310.00	0.00	84,150.00	84,290.00	64,300.00	63,570.00			
106	Functii de birou	20.01.01	11,700.00	0.00	3,800.00	2,700.00	2,700.00	2,700.00			
107	Materiale pentru curatenie	20.01.02	36,730.00	0.00	10,680.00	8,680.00	8,680.00	8,680.00			
110	Carburanti si lubrifianti	20.01.05	51,720.00	0.00	12,930.00	12,930.00	12,930.00	12,930.00			
111	Piese de schimb	20.01.06	24,840.00	0.00	6,340.00	6,830.00	5,840.00	5,830.00			
113	Posta, telecomunicatii, radio, tv, internet	20.01.08	14,400.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00			
115	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	178,920.00	0.00	47,000.00	49,550.00	30,550.00	49,820.00			
116	Reparatii curente	20.02	33,560.00	0.00	33,560.00	0.00	0.00	0.00			
117	Frana (cod 20.03.01+20.03.02)	20.03	439,580.00	0.00	146,150.00	147,370.00	20,180.00	125,910.00			
118	Frana pentru oameni	20.03.01	437,770.00	0.00	146,000.00	147,220.00	20,000.00	124,550.00			
119	Frana pentru animale	20.03.02	1,810.00	0.00	150.00	150.00	180.00	1,360.00			
120	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	15,480.00	0.00	7,370.00	7,370.00	370.00	370.00			
121	Medicamente	20.04.01	1,480.00	0.00	370.00	370.00	370.00	370.00			
124	Dezinfectanti	20.04.04	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00			
125	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	72,220.00	0.00	24,000.00	20,080.00	9,060.00	19,040.00			
126	Unifirme si echipament	20.05.01	8,780.00	0.00	3,700.00	1,700.00	1,700.00	1,680.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate atingerii plăjilor restante	Trim I	Trim II	Trim III	Trim IV			
128	Alte obiecte de inventar	20.05.30	63,440.00	0.00	20,360.00	18,360.00	7,360.00	17,360.00			
129	Depășari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	450.00	450.00	0.00	0.00			
130	Depășari interne, deplasări, transferari	20.06.01	900.00	0.00	450.00	450.00	0.00	0.00			
134	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
135	Consultanta si expertiza	20.12	4,700.00	0.00	4,000.00	0.00	0.00	700.00			
137	Protectia muncii	20.14	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
153	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	210,840.00	0.00	61,470.00	48,000.00	45,000.00	56,370.00			
161	Alte cheltuieli cu bunuri si servicii	20.30.30	210,840.00	0.00	61,470.00	48,000.00	45,000.00	56,370.00			
647	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+65.10+67.10+68.10)	63.10	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
648	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
649	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
684	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
685	Bunuri si servicii	20.01	316,310.00	0.00	84,150.00	84,290.00	64,300.00	83,670.00			
686	Furnituri de birou	20.01.01	11,700.00	0.00	3,600.00	2,700.00	2,700.00	2,700.00			
687	Materialie pentru curatenie	20.01.02	36,730.00	0.00	10,680.00	8,680.00	8,680.00	8,690.00			
690	Carburanti si lubrifianti	20.01.05	51,720.00	0.00	12,930.00	12,930.00	12,930.00	12,930.00			
691	Piese de schimb	20.01.06	24,840.00	0.00	6,340.00	6,830.00	5,840.00	5,830.00			
693	Posta, telecomunicatii, radio, tv, internet	20.01.08	14,460.00	0.00	3,600.00	3,600.00	3,600.00	3,660.00			
695	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	176,620.00	0.00	47,000.00	49,550.00	30,550.00	48,820.00			
696	Reparatii curente	20.02	33,560.00	0.00	33,560.00	0.00	0.00	0.00			
697	Hrana (cod 20.03.01+20.03.02)	20.03	439,580.00	0.00	146,150.00	147,370.00	20,150.00	125,910.00			
698	Hrana pentru oameni	20.03.01	437,770.00	0.00	146,000.00	147,220.00	20,000.00	124,550.00			
699	Hrana pentru animale	20.03.02	1,810.00	0.00	150.00	150.00	150.00	1,360.00			
700	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	15,480.00	0.00	7,370.00	7,370.00	370.00	370.00			
701	Medicamente	20.04.01	1,480.00	0.00	370.00	370.00	370.00	370.00			
704	Dezinfectanti	20.04.04	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00			
705	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	72,220.00	0.00	24,060.00	20,060.00	9,060.00	19,040.00			
706	Uniforme si echipament	20.05.01	8,780.00	0.00	3,700.00	1,700.00	1,700.00	1,680.00			
708	Alte obiecte de inventar	20.05.30	63,440.00	0.00	20,360.00	18,360.00	7,360.00	17,360.00			
709	Depășari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	450.00	450.00	0.00	0.00			
710	Depășari interne, deplasări, transferari	20.06.01	900.00	0.00	450.00	450.00	0.00	0.00			
714	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
715	Consultanta si expertiza	20.12	4,700.00	0.00	4,000.00	0.00	0.00	700.00			
717	Protectia muncii	20.14	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
733	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	210,840.00	0.00	61,470.00	48,000.00	45,000.00	56,370.00			
741	Alte cheltuieli cu bunuri si servicii	20.30.30	210,840.00	0.00	61,470.00	48,000.00	45,000.00	56,370.00			
842	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00
844	Invatamant secundar superior	65.10.04.03	1,096,590.00	0.00	362,210.00	307,540.00	140,880.00	285,960.00	1,175,200.00	1,251,100.00	1,322,350.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plărilor restante	Trim I	Trim II	Trim III	Trim IV			
2995	VII REZERVE, EXCEDENT / DEFICIT	99.10	-157,000.00		-157,000.00	0.00	0.00	0.00	0.00	0.00	
2996	DEFICIT - 99.10.96 + 99.10.97	99.10	-157,000.00	0.00	-157,000.00	0.00	0.00	0.00	0.00	0.00	
2999	Deficitul securii de funcționare	99.10.96	-157,000.00	0.00	-157,000.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,
ing. Ciupilan Ioan




Conducatorul compartimentului financiar-contabil,
ec. Trofin Safta



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2016 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate elingerei piblicor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.14	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	37.10	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
7	Transferuri voluntare, altele decdt subventiile (cod 37.10.01+37.10.50)	37.10.04	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
8	Vdrsaminte din sectiunea de funciunare	49.10	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
141	CHELTUIELILE SECTIUNII DE DEZVOLTARE	70	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
281	CHELTUIELI DE CAPITAL (cod 71+72)	71	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00			
282	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71.01	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00			
283	Active fixe	71.01.30	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
287	Alte active fixe	83.10	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
645	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	65.10	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
646	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	70	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
786	CHELTUIELI DE CAPITAL (cod 71+72)	71	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00			
787	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71.01	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00			
788	Active fixe	71.01.30	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
792	Alte active fixe	85.10.04	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
815	Invatamnt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04.02	44,860.00	0.00	11,500.00	5,760.00	2,600.00	25,000.00	0.00	0.00	0.00
817	Invatamnt secundar superior.										

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